

STATISTICAL SUMMARIES

2018-2019

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	954
Number of Middle Schools	308
Number of High Schools	304
Number of K-12/Other Schools	200
Number of Vocational Schools	11
Special Education Schools.	11
Number of Adult High Schools	27
Number of Alternative Schools	21
Total Number of Schools	1,836

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	593	1,372	3	1,968
Ed. S. Degree	1,890	6,338	6	8,234
Master's Degree	7,862	31,628	59	39,549
Bachelor's Degree	5,872	22,268	81	28,221
Associates Degree	9	20	1	30
Some College	36	67	1	104
No College Reported	582	301	18	901
Total	16,844	61,994	169	79,007

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TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	39,252
Secondary Classroom Teachers	10,789
Special Education Teachers	11,542
Total Classroom Teachers	61,583
School Principals	1,790
Assistant Principals	2,052
Supervisors of Instruction	336
Instructional Coaches	1,130
Interventionists	1,071
Other Professional Instructional Personnel	5,102
Librarians	1,546
Guidance Counselors	2,480
Psychological Personnel	528
Attendance Personnel	86
Total Number of Instructional Personnel	77,704
Superintendents	140
Assistant Superintendents	66
Other Licensed Educators	688
Total Number of Certificated Personnel	78,598
Non-Certificated Administrative Personnel	54,130
Members of Boards of Education	839

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TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,440
b. Other Professional & Technical Health Personnel	449
c. Psychologists	140
Secretarial and Clerical Personnel	
a. School Support Level	5,089
b. System Support Level	1,737
Plant Operation Personnel	
a. Custodians	3,943
b. Other	262
Plant Maintenance Personnel	2,034
Transportation Personnel	6,269
Food Service Personnel	8,605
Educational Assistants	
a. Regular	6,953
b. Library	452
c. Special Education	9,212
d. Vocational Education	94
e. Other	1,662
Data Processing	1,373
School Safety	
a. Resource Officers	640
b. Other	365
Social Workers	121
Other Employees	1,935
Total	52,774
Total Number of Board of Education Employees	186,341

TABLE 5

Average Educator Salary

Licensed Educators	\$53,974
Instructional Personnel	\$53,654
Classroom Teachers	\$50,998
Principals	\$88,338
Superintendents	\$121,507

TABLE 6

Number of High School Graduates

Regular Diplomas	61,817
Regular Diplomas Including Waivers	64,872
Special Education Diplomas	873
Certificates of Attendance	1
Grand Total All Diplomas/Certificates	65,746

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TABLE 7

Average Daily Membership*

Kindergarten	74,471	Eighth Grade	73,320
First Grade	74,142	Ninth Grade	74,404
Second Grade	73,032	Tenth Grade	71,257
Third Grade	73,073	Eleventh Grade	68,076
Fourth Grade	73,848	Twelfth Grade	65,041
Fifth Grade	76,721	Special Education	16,553
Sixth Grade	76,997		
Seventh Grade	75,331	Total ADM	966,265

*Includes Adult High School Students

TABLE 8

Average Daily Attendance*

Kindergarten	70,577	Eighth Grade	69,790
First Grade	70,625	Ninth Grade	70,760
Second Grade	69,757	Tenth Grade	67,490
Third Grade	69,929	Eleventh Grade	64,067
Fourth Grade	70,673	Twelfth Grade	60,601
Fifth Grade	73,439	Special Education	15,385
Sixth Grade	73,650		
Seventh Grade	71,786	Total ADA	918,531

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	75,514	Eighth Grade	74,862
First Grade	75,329	Ninth Grade	76,174
Second Grade	74,207	Tenth Grade	73,158
Third Grade	74,218	Eleventh Grade	70,291
Fourth Grade	75,146	Twelfth Grade	69,487
Fifth Grade	78,062		
Sixth Grade	78,583	Total	971,956
Seventh Grade	76,925	1st Month Membership	

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TABLE 10

Record of Pupil Progress

	Suspension In-School	Suspension Out-of-School w/o Services	Expulsion w/o Services	Change of Placement (Long-Term)
Kindergarten	571	1,054	14	26
First Grade	748	1,265	20	30
Second Grade	1,021	1,439	19	45
Third Grade	1,399	1,950	29	64
Fourth Grade	1,856	2,553	29	81
Fifth Grade	3,306	3,913	34	161
Sixth Grade	8,336	6,589	112	474
Seventh Grade	8,982	7,490	212	822
Eighth Grade	8,558	7,550	209	999
Ninth Grade	10,508	7,572	426	1,457
Tenth Grade	8,875	6,691	368	1,195
Eleventh Grade	7,766	5,480	313	1,024
Twelfth Grade	6,560	4,063	208	727
Total	68,486	57,609	1,993	7,105

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	37,471
Intellectual Disabled	8,617
Speech /Language Impaired	31,950
Emotionally Disturbed	3,240
Autism	12,533
Health Impaired	18,807
Physically Impaired	575
Hearing Impaired or Deaf	1,079
Visually Impaired or Blind	522
Deaf/Blind	10
Multi-Disabilities	2,046
Developmentally Delayed	12,222
Traumatic Brain Injury	327
Total	129,399

STATISTICAL SUMMARIES

Pupil Transportation

TABLE 12 (PART A)

Daily AM one-way miles	269,899
Total number of buses	9,134
Total Number of Pupils Transported 1.5 Miles or greater	446,680
Bus Ownership:	
District Owned	6,605
Private Owned/Contracted	2,599

TABLE 12 (PART B)

Number of Bus Drivers:		
Regular		6,787
Substitute		1,396
Total Bus Drivers		8,183

TABLE 12 (PART C)

Accidents:		
Property Damage		814
Personal Injury		44
Treated and Released		46
Confined Overnight		5
Fatalities		1
Number of Buses with Wheelchair Lifts		1,574
Number of Buses with Restraints		2,334
Buses Equiped with :		
Two-Way Communication		7,699
Audio/Visual Surveillance		8,259
GPS		5,384
Air Condition		2,427

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FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$5,065,033,516
Total Receipts From Federal Government	1,177,844,430
Total Receipts From County and City or Special District	3,857,289,317
Total Other Revenue Receipts	476,208,309
Total Revenue Receipts	10,576,375,572
Total Non-Revenue Receipts	786,151,168
Grand Total Receipts From All Sources	\$11,362,526,740

Expenditures

Instruction	\$5,729,508,683
Support Services - Student	475,992,369
Support Services - Instructional Staff	783,507,214
Support Services - Administration	\$978,147,162
Support Services-Operations & Maintenance of Plant	839,137,750
Other Current Expenditures	<u>984,500,343</u>
Total Current Expenditures	\$9,790,793,520
Community Services	89,657,009
Early Childhood Education	156,293,070
Capital Outlay	132,311,935
Debt Services / Operating Transfers	718,328,097
Capital Projects	<u>532,151,211</u>
Grand Total of All Expenditures	\$11,419,534,842
Total Operating Expenditures*	\$9,672,402,032
Operating Expenditures Per Pupil ADA*	\$9,932

*Operating Expenditures Per Pupil ADA exclude: *Student Body Education, Adult Education, and Pre Kindergarten*